

Shinobu Thomas
NPCC 303
Homework: Chapter 8

	<u>Year Total</u>	<u>Monthly</u>
<u>Income:</u>	\$65,000	
<u>Expenses:</u>		\$5,000 (approximate)
Rent:	\$36,000	\$3,000
*Salaries:	\$12,000	\$1,000
Utilities:	\$ 6,000	\$ 500
Mats, blankets...:	\$ 3,000	\$ 250
Food related:	\$ 1,200	\$ 100
Office Supplies:	\$ 600	\$ 50
Contingency	<u>\$ 6,200</u>	
Total	<u>\$ 65,000</u>	

*Salary: (Part-time)_ Bookkeeper, maintenance (clean up grounds)